

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by: Maintenance and Operations Department  
For Reading: June 24, 2008

CLERK'S OFFICE

ANCHORAGE, ALASKA

**APPROVED**

No. AR 2008- 130

Date: 6-24-08

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TEN THOUSAND DOLLARS (\$10,000) FROM THE UPPER GROVER LRSA FUND BALANCE (FUND 115) TO THE UPPER GROVER LRSA BP2008 OPERATING BUDGET (FUND 115), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

WHEREAS, the Maintenance and Operations Department is authorized to expend Upper Grover LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Ten Thousand Dollars (\$10,000) is available in the Upper Grover LRSA Fund Balance (Fund 115); and

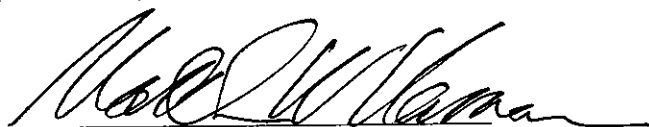
WHEREAS, said funding is needed by the Upper Grover LRSA for summer work program.

**THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:**

**Section 1.** That the sum of Ten Thousand Dollars (\$10,000) is hereby appropriated from the Upper Grover LRSA Fund Balance (Fund 115) to the Upper Grover LRSA BP2008 Operating Budget (Fund 115), Maintenance and Operations Department.

**Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 24<sup>th</sup> day of June, 2008.

  
Chair

ATTEST:

  
Municipal Clerk

**Departmental Appropriation:**

Maintenance and Operations Department: \$10,000 (Fund Balance)



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 408 -2008

Meeting Date: June 24, 2008

**FROM:** Mayor

**SUBJECT:** RESOLUTION APPROPRIATING TEN THOUSAND DOLLARS (\$10,000) FROM THE UPPER GROVER LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 115) TO THE UPPER GROVER LRSA BP2008 GENERAL OPERATING BUDGET (FUND 115), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

The attached Resolution appropriates \$10,000 from the Upper Grover LRSA Fund Balance (Fund 115) to the Upper Grover LRSA BP2008 General Operating Budget (Fund 115), Maintenance and Operations Department, for summer work program.

The Upper Grover LRSA BP2008 General Operating Budget needs will exceed the budget contractual line item for their year round road maintenance services through December 31, 2008. The estimated cost for the summer work program is \$10,000.

The proposed fund balance appropriation is in conformance with the Upper Grover LRSA Fund Balance Designation Policy. After the appropriation, there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

The Upper Grover LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
115-0740	Fund Balance	\$10,000

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
115-7445-3808	Contractual Services Others	\$10,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING TEN THOUSAND DOLLARS (\$10,000) FROM THE UPPER GROVER LRSA FUND BALANCE (FUND 115) TO THE UPPER GROVER LRSA BP2008 GENERAL OPERATING BUDGET (FUND 115), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management  
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department  
Fund certification: Sharon Weddleton, CFO  
115-0740 \$10,000  
(Upper Grover LRSA Fund Balance)  
Concur: Michael K. Abbott, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

**Content ID:** 006470**Type:** AR\_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$10,000 from Upper Grover LRSA Fund Balance (Fund

**Title:** 115)to Upper Grover LRSA BP2008 General Operating Budget (Fund 115),  
Maintenance & Operations Department, for Summer Work Program**Author:** pineaug**Initiating  
Dept:** StreetMaint**Date  
Prepared:** 6/4/08 9:55 AM**Director  
Name:** Alan J. Czajkowski**Assembly  
Meeting Date:** 6/24/08

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	6/12/08 11:09 AM	Exit	Heather Handyside	Public	006470
MuniMgrCoord_SubWorkflow	6/12/08 11:09 AM	Approve	Heather Handyside	Public	006470
MuniManager_SubWorkflow	6/12/08 9:47 AM	Approve	Michael Abbott	Public	006470
Finance_SubWorkflow	6/6/08 2:16 PM	Approve	Sharon Weddleton	Public	006470
OMB_SubWorkflow	6/6/08 11:08 AM	Approve	Wanda Phillips	Public	006470
StreetMaint_SubWorkflow	6/4/08 10:20 AM	Approve	Alan Czajkowski	Public	006470
FundsAppropWorkflow	6/4/08 10:03 AM	Checkin	Gerald Pineau	Public	006470

1.00  
2008 JUN 12 PM 2:13  
006470 001 01